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C20-310

--In School Committee--
11/17/2020

Ordered:

That Superintendent's Recommendation #20-287, Contract Award, be adopted as follows:

that the School Committee request a supplemental appropriation from the City of Cambridge to the FY 2021 General Fund Budget of the Cambridge Public Schools in the amount of \$9,277,190.00 in the following Statutory Categories. The increased appropriation is necessary to respond to the additional costs associated with COVID-19 and re-opening schools.

Salaries, Wages & Fringe Benefits: \$7,446,360

Other Ordinary Maintenance: \$1,781,455

Travel & Training: \$ 49,375

Extraordinary Expenditures: \$ 0

\$9,277,190

A true copy:



Dosha E. Beard
Executive Secretary to the School Committee