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135 Berkshire Street, Cambridge, Massachusetts 02141

June 16, 2020

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY20-21 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	7	\$697,020.67
Residential Program Tuition Contracts:	2	\$192,879.56
45 Day Program Contracts:	<u>2</u>	<u>\$156,110.40</u>
Total	11	\$1,046,010.63

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12...” motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members.”

BUDGET REFERENCES:

ACCOUNT: 53201 Tuition
 FUND: 15000/25000 General Fund/Grant Fund
 ORG: 850372/850374 OSS Day & Residential Tuition
 PROJ/GRANT: SC20776/20605 Circuit Breaker/IDEA

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Attached Tuition Budget Status Report

Respectfully submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

Tuition Contract Budget Status Report				
I. Budget Summary				
Fund	Org	Account	Description	Amount
15000	850372/850374	53201	Adjusted General Fund	8,181,923
25000	850372/850374	53201	Adjusted Grant Fund	2,464,109
25000	850372/850374	53201	Circuit Breaker Allocation	6,451,838
			Total FY 21 Budget	17,097,870
			Prior Contract Commitments	9,800,356.80
			Adjustments	71,826.87
			Current Recommendation	1,046,010.63
			Total Contract Commitments	10,918,194.30
			Balance Remaining (Budget - Commitments)	6,179,675.70
II. Contract Commitments--Cost				
Type	Previous	Adjustments*	Current Recommendation	Total Contract
Day	7,754,589.14	31,793.82	697,020.67	8,483,403.63
Residential	2,000,345.12	13,317.15	192,879.56	2,206,541.83
45 Day	45,422.54	8,715.90	156,110.40	210,248.84
Parent Settlements		18,000.00		18,000.00
Total Cost	9,800,356.80	71,826.87	1,046,010.63	10,918,194.30
III. Placements--Number of Students				
Type	Previous	Adjustments*	Current Recommendation	Total # of
Day	81		7	88
Residential	10		2	12
45 Day	2	1	2	5
Parent Settlements	0	1		1
Total Active Students	93	2	11	106
*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.				

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Day	
Name of School	Annual
CNS Pathways Academy	\$108,723.05
COMPASS	\$90,922.19
COMPASS	\$90,922.19
COMPASS	\$90,922.19
COMPASS	\$90,922.19
Guild for Human Services	\$183,542.56
New England Center for Children	\$41,066.30
TOTAL	\$697,020.67
Residential	
Name of School	Annual
Boston Higashi School	\$118,879.56
Grove School	\$74,000.00
TOTAL	\$192,879.56
45 Day	
COMPASS	\$83,030.40
EDCO Collaborative	\$73,080.00
TOTAL	\$156,110.40
GRAND TOTAL	\$1,046,010.63