



April 2, 2019

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY19 Title I Distribution (SC19604) INCREASE**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: Increase of \$1,355.00 Period: 9/1/2018 – 6/30/2019
Source: Federal thru State, Entitlement Administrator: Mary Grassi

Expense Category	FY19 Budget Original	FY18 FTE	FY19 Budget Revised	FY19 FTE
Permanent Salaries & Benefits	\$976,704.00	8.22	\$835,324.00	8.35
Temporary Salaries	\$10,000.00		\$158,520.00	
Other Expenses	\$91,103.00		\$85,318.00	
Total	\$1,077,807.00	8.22	\$1,079,162.00	8.35

Description:

The FY 19 Title I grant funds Intervention teachers at Kennedy Longfellow, King Open, Morse, Fletcher Maynard Academy, and CSUS. These teachers provide ELA and Math intervention and targeted support to at-risk students. Temporary salaries fund after school and summer school stipends. The grant budget also provides funding for services for homeless students, professional development, parent involvement, printing and supplies, and services to eligible students in private schools.

The increase in Title I funds of \$1,355.00 will be used to support conference registration for the Title I Director.

SUPPORTING DATA: **RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure.** Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Kenneth N. Salim, Ed.D.

CS Superintendent of Schools