

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

19-160



June 18, 2019

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY19-20 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	120	\$10,747,920.00
Residential Program Tuition Contracts:	15	\$2,814,878.58
45 Day Program Contracts:		
Total	135	\$13,562,798.58

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC20776/20605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

Handwritten signature of Kenneth N. Salim.

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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Judge Baker Children's Center (Manville)	\$100,054.72
Kennedy Day School	\$90,624.38
Kennedy Day School	\$90,624.38
Kennedy Day School	\$110,624.38
LABBB Collaborative	\$65,686.00
LABBB Collaborative	\$74,103.00
LABBB Collaborative (Burlington)	\$62,675.00
LABBB Collaborative (Butler)	\$64,784.00
LABBB Collaborative (Fox Hill)	\$62,675.00
LABBB Collaborative (Fox Hill)	\$62,675.00
Learning Center for Deaf Children	\$87,221.10
Learning Center for Deaf Children	\$112,961.10
Learning Prep School	\$55,726.46
Learning Prep School	\$58,901.46
Learning Prep School	\$58,901.46
Lighthouse School	\$87,320.00
Lighthouse School	\$87,320.00
Lighthouse School	\$87,320.00
Lighthouse School	\$87,320.00
Lighthouse School	\$87,320.00
May Institute Brockton	\$119,587.74
May Institute Randolph	\$119,064.30
May Institute Randolph	\$59,532.55
May Institute Randolph	\$172,282.40
McKinley School (Boston Public Schools)	\$54,223.08
Milestones	\$97,315.96
Milestones	\$97,315.96
Milestones	\$97,315.96
Milestones	\$97,315.96
Milestones	\$74,339.10
Nashoba Learning Group	\$111,239.18
Nashoba Learning Group	\$111,239.18
Nashoba Learning Group	\$111,239.18
New England Academy	\$64,999.21
New England Academy	\$64,999.21
New England Center for Children	\$122,098.57
New England Center for Children	\$122,098.57
New England Center for Children	\$122,098.57
New England Center for Children	\$122,098.57
New England Center for Children	\$122,098.57
New England Center for Children	\$122,098.57
New England Pediatric Care	\$62,751.25
Perkins School for the Blind	\$128,674.70
Perkins School for the Blind	\$74,639.99
Perkins School for the Blind	\$131,143.16
Perkins School for the Blind	\$131,143.16
Perkins School for the Blind	\$126,822.20
Perkins School for the Blind	\$144,675.96
Perkins School for the Blind	\$145,094.56

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Perkins School for the Blind	\$145,094.56
Perkins School for the Blind	\$145,094.56
Perkins School for the Blind	\$118,747.20
Perkins School for the Blind	\$154,976.66
Perkins School for the Blind	\$118,747.20
Schools for Children (Dearborn Academy)	\$78,731.15
Schools for Children (Dearborn Academy)	\$78,731.15
Schools for Children (Dearborn Academy)	\$78,731.15
Schools for Children (Dearborn Academy)	\$78,731.15
Schools for Children (Dearborn Academy)	\$78,731.15
Schools for Children (Seaport Campus)	\$69,940.68
SEEM Collaborative	\$68,163.00
SEEM Collaborative	\$68,163.00
SEEM Collaborative	\$69,591.00
SHORE Collaborative	\$70,075.74
SHORE Collaborative	\$61,342.26
SHORE Collaborative	\$61,342.26
SHORE Collaborative	\$61,342.26
SHORE Collaborative	\$64,877.28
Walker School	\$91,671.96
Walker School	\$91,671.96
Walker School	\$91,671.96
Walker School	\$124,871.96
Wayside Youth and Family	\$58,163.61
TOTAL	\$10,747,920.00
Residential	
Name of School	Annual
Dr. Franklin Perkins	\$69,053.22
Evergreen Center	\$224,016.28
IDD! Crystal Springs	\$150,122.67
JRI Littleton Academy	\$136,764.60
JRI Meadowridge	\$208,389.26
JRI Meadowridge (Walden Street)	\$31,316.45
MAB Community Services (Ivy Street)	\$246,215.52
MAB Community Services (Ivy Street)	\$246,215.52
MAB Community Services (Ivy Street)	\$196,434.24
May Institute	\$119,389.20
May Institute	\$59,790.30
New England Center for Children	\$355,214.58
New England Center for Children	\$355,214.58
Perkins School for the Blind	\$325,070.20
Walker School	\$91,671.96
TOTAL	\$2,814,878.58
GRAND TOTAL	\$13,562,798.58

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Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	8,161,923
25000	850372/850374	53201	Grant Fund Allocation	2,400,000
25000	850372/850374	53201	Circuit Breaker Allocation	6,732,021
Total FY 20 Budget				17,293,944
Prior Contract Commitments				-
Adjustments				92,596.95
Current Recommendation				13,562,798.58
Total Contract Commitments				13,655,395.53
Balance Remaining (Budget - Commitments)				3,638,548.47

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	-	17,453.69	10,747,920.00	10,765,373.69
Residential	-		2,814,878.58	2,814,878.58
45 Day	-	6,643.26		6,643.26
Parent Settlements	-	68,500.00		68,500.00
Total Cost	-	92,596.95	13,562,798.58	13,655,395.53

III. Placements--Number of Students

Type	Previous # of Students	Adjustments*	Current Recommendation	Total Students in Out of District Placements
Day	-		120	120
Residential	-		15	15
45 Day	-	2		2
Parent Settlements	-	2		2
Total Active Students	-	4	135	139

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.