



August 5, 2025

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY26 Food & Nutrition Services Appropriation (SC00402)**

RECOMMENDATION: That the School Committee accept and approve the appropriation below in the amount and for the period indicated.

<u>Amount:</u>	\$1,600,000	<u>Period:</u>	7/1/2025 – 6/30/2026
<u>Source:</u>	Federal and State receipts	<u>Administrator:</u>	Anthony Grein

Expense Category	FY25 Budget	FY25 FTE	FY26 Budget	FY26 FTE
Initial Appropriation	\$1,600,000.00	62.36	\$1,600,000.00	60.74
Total	\$1,600,000.00	62.36	\$1,600,000.00	60.74

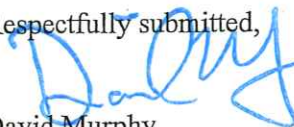
Description:

The FY 2026 projected budget for the Food and Nutrition Services Department is \$4,400,000. The budget is supported through revenue generated throughout the year from school breakfast and lunch programs, including Federal and State reimbursements, through a reimbursement from the City, and a CPS general fund subsidy.

This recommendation: At the beginning of each year, to enable the department to conduct business seamlessly from the start of the year, a recommendation is put forth to the School Committee to initially appropriate a portion of the anticipated Federal and State revenues.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,


 David Murphy
 Interim Superintendent of Schools