

CAMBRIDGE PUBLIC SCHOOLS

135 Berkshire Street, Cambridge, Massachusetts 02141

25-187



July 11, 2025

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY25-26 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	97	\$12,328,644.45
Residential Program Tuition Contracts	13	\$4,474,975.39
45 Day Program Contracts:		
Total	110	\$16,803,619.84

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC26776/SC26605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "D. Murphy".

W David Murphy
Interim Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	7,086,031.00
25000	850372/850374	53201	Estimated Grant Fund Allocation	2,500,000.00
25000	850372/850374	53201	Estimated Circuit Breaker Allocation	9,565,392.00
Total FY 25 Budget				19,151,423.00

Prior Contract Commitments

Adjustments

Current Recommendation

Total Contract Commitments

67,207.61

16,803,619.84

16,870,827.45

Balance Remaining (Budget - Commitments)

2,280,595.55

II. Contract Commitments--Cost

Type	Previous	Adjustments*	Current Recommendation	Total Contract
Day			12,328,644.45	12,328,644.45
Residential			4,474,975.39	4,474,975.39
45 Day		67,207.61		67,207.61
Parent Settlements				-
Total Cost	-	67,207.61	16,803,619.84	16,870,827.45

III. Placements--Number of Students

Type	Previous	Adjustments*	Current Recommendation	Total # of Students
Day			97	97
Residential			13	13
45 Day		3		3
Parent Settlements				0
Total Active		3	110	113

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

Day	
School	Annual
Arlington Academy	\$97,108.98
Beacon High School	\$78,799.62
Boston College Campus School	\$124,165.67
Boston Higashi School	\$104,927.92
Brandon Residential Treatment Center	\$107,657.15
Brandon Residential Treatment Center	\$107,657.15
Brandon Residential Treatment Center	\$107,657.15
Clearway School	\$82,590.90
Clearway School	\$82,590.90
Clearway School	\$82,590.90
Clifford Academy	\$124,592.37
CNS Pathways Academy	\$141,053.51
CNS Pathways Academy	\$141,053.51
Compass	\$117,650.63
Cotting School	\$129,824.66
Cotting School	\$119,501.60
Cotting School	\$129,824.66
Farr Academy	\$131,933.00
Farr Academy	\$131,933.00
FL Chamberlain School	\$135,730.38
Gifford School	\$93,389.96
Gifford School	\$93,389.96
Italian Home for Children	\$113,680.37
Italian Home for Children	\$113,680.37
Italian Home for Children	\$113,680.37
JRI Bay Cove Academy	\$103,894.09
JRI Bay Cove Academy	\$103,894.09
JRI Bay Cove Academy	\$103,894.09
JRI Bay Cove Academy	\$103,894.09
JRI Victor School	\$76,521.30
JRI Victor School	\$76,521.30
JRI Victor School	\$76,521.30
Judge Baker Children's (Manville)	\$155,106.40
Judge Baker Children's (Manville)	\$155,106.40
Judge Baker Children's (Manville)	\$212,546.40
Judge Baker Children's (Manville)	\$142,766.69
Judge Baker Children's (Manville)	\$142,766.69
Kennedy Day School	\$133,788.27
Kennedy Day School	\$187,176.27
Kennedy Day School	\$66,894.14
Kennedy Day School	\$187,176.27
LABBB Collaborative	\$85,979.00

LABBB Collaborative	\$96,996.00
LABBB Collaborative	\$85,979.00
LABBB Collaborative	\$96,996.00
LABBB Collaborative	\$155,166.00
Lighthouse School	\$136,630.34
Lighthouse School	\$136,630.34
Lighthouse School	\$136,630.34
Lighthouse School	\$136,630.34
Little People's School	\$92,271.59
Little People's School	\$92,271.59
Little People's School	\$92,271.59
Little People's School	\$92,271.59
May Institute: Randolph	\$226,828.51
Melmark	\$240,845.59
Melmark	\$240,845.59
Melmark	\$240,845.59
Milestones	\$156,285.53
Nashoba Learning Group	\$148,243.30
Nashoba Learning Group	\$148,243.30
Nashoba Learning Group	\$148,243.30
New Directions School	\$172,879.77
New England Academy	\$86,621.43
New England Academy	\$86,621.43
New England Center for Children (NECC)	\$162,715.08
New England Center for Children (NECC)	\$162,715.08
New England Center for Children (NECC)	\$162,715.08
New England Center for Children (NECC)	\$162,715.08
New England Center for Children (NECC)	\$162,715.08
North River Collaborative	\$47,765.50
Northshore Education Consortium	\$64,350.09
Perkins School for the Blind	\$177,333.12
Perkins School for the Blind	\$177,333.12
Perkins School for the Blind	\$114,934.98
Perkins School for the Blind	\$229,869.95
Perkins School for the Blind	\$265,135.97
Perkins School for the Blind	\$229,869.95
Perkins School for the Blind	\$229,869.95
Perkins School for the Blind	\$229,869.95
Schools for Children (Dearborn Academy)	\$115,864.60
Schools for Children (Dearborn Academy)	\$125,615.48
Schools for Children (Dearborn Academy)	\$125,615.48
Schools for Children (Seaport Academy)	\$102,777.54
Schools for Children (Seaport Academy)	\$102,777.54

SEEM Collaborative	\$91,450.00
SEEM Collaborative	\$81,990.00
SEEM Collaborative	\$146,050.00
SEEM Collaborative	\$91,450.00
SEEM Collaborative	\$91,450.00
SEEM Collaborative	\$81,990.00
SEEM Collaborative	\$84,162.00
Seven Hills Foundation	\$33,387.94
Seven Hills Foundation	\$66,775.88
South Coast Educational Collaborative	\$14,332.50
South Shore Educational Collaborative	\$102,521.00
Walker School	\$122,166.97
TOTAL	\$12,328,644.45
Residential	
School	Annual
Boston Higashi	\$308,460.41
Boston Higashi	\$308,460.41
Evergreen Center	\$320,663.91
Grove School	\$172,199.03
JRI Gleanhaven	\$276,959.88
JRI Swansea Wood	\$276,959.88
MAB Community (Ivy Street School)	\$266,183.28
MAB Community (Ivy Street School)	\$327,126.64
MAB Community (Ivy Street School)	\$327,126.64
New England Center for Children	\$472,084.60
New England Center for Children	\$472,084.60
Perkins School for the Blind	\$437,137.15
Perkins School for the Blind	\$509,528.96
TOTAL	\$4,474,975.39
GRAND TOTAL	\$16,803,619.84