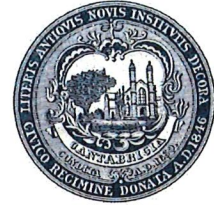


CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

25-081



April 15, 2025

To The Honorable Members of the School Committee:

FY 2024-25 General Fund Budget Statutory Category Transfers

Recommendation: That the School Committee approve the following statutory transfers of appropriation within the General Fund budget for FY 2024-25.

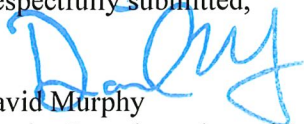
<u>Statutory Category</u>	<u>Increase/(Decrease)</u>
Salaries, Wages & Benefits	(\$1,000,000)
Other Ordinary Maintenance	\$600,000
Travel & Training	\$400,000
Extraordinary Expenditures	\$0
NET TOTAL	\$0

Description: During the course of the school year, transfers between statutory categories may be necessary to meet the educational and operational needs of the School Department. The net effect of these transfers on the General Fund Budget is \$0.

1. Worker's Compensation Medical Costs & Settlements: To fund the costs of medical services and bills for staff receiving worker's compensation and settlement costs related to School Department personnel and/or students. The transfers requested to fund this expense are a reduction to Salaries, Wages & Benefits of (\$400,000) and an increase to Travel & Training of \$400,000.
2. Transportation: To fund the increased costs for transportation for students experiencing homelessness, eligible through the McKinney-Vento Act. The transfers requested to fund this expense are a reduction to Salaries, Wages & Benefits of (\$600,000) and an increase to Other Ordinary Maintenance of \$600,000.

Supporting Data: FY 2024-25 Adopted Budget

Respectfully submitted,


David Murphy
Interim Superintendent of Schools