

# CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

25-059



April 1, 2025

TO HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

## Fiscal Year 2026 Recommended Budget

Recommendation: That the School Committee receive and approve the FY 2026 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Benefits:	\$ 234,112,160
Other Ordinary Maintenance:	\$ 44,513,370
Travel and Training:	\$ 1,524,470
Extraordinary Expenditures:	\$ <u>100,000</u>

Total \$ 280,250,000

Respectfully Submitted,

  
David Murphy  
Interim Superintendent of Schools