

CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



November 21, 2023

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: FY24 Circuit Breaker Allocation (SC24776)**RECOMMENDATION:** That the School Committee accept and approve the grant award below in the amount and for the period indicated.**Grant Amount:** \$7,109,390.00**Period:** 10/13/2023-6/30/2025**Source:** State**Administrator:** Dr. Karyn Grace**DESCRIPTION:** The purpose of this grant is to provide reimbursement for a portion of CPS costs of educating high-needs special education students.

- The state's Special Education Circuit Breaker program reflects the district's reimbursement for prior year expenses educating high-needs special education students in excess of the per-student threshold;
- In FY23, the per-student threshold was \$49,494;
- The allocation for FY24 is based on a reimbursement rate of 75% for instruction and tuition claims and 57% for transportation claims made in FY23;
- The district uses Circuit Breaker to fund out-of-district tuition and transportation expenses.

DISTRICT PLAN ALIGNMENT: The Circuit Breaker Allocation supports the following Strategic Initiatives: 1.3 – Establish robust Multi-Tiered Systems of Support (MTSS) to support students' academic, social, emotional, and behavioral needs. 4.10 – Improve families' access to resources within and beyond CPS.

Expense Category	FY24 Budget	FY24 FTE
Permanent Salaries & Benefits	-	-
Temporary Salaries	-	-
Other Expenses	7,109,390.00	-
Total	\$7,109,390.00	-

SUPPORTING DATA - RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Victoria L. Greer, Ph.D.
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Superintendent of Schools

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