

CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



September 19, 2023

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: FY24 Title I, Part A Distribution - Improving Basic Programs Operated by Local School Districts

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Grant Amount: \$1,465,618.00

Period: 9/12/2023-9/30/2025

Source: Federal through State, Allocation

Administrator: Dr. Michelle Madera

DESCRIPTION: Title I provides financial assistance to districts and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards. FY24 Title I grant will:

- Fund ELA and Math teaching staff at five elementary schools – Fletcher Maynard, Kennedy Longfellow, King Open, Morse, and Haggerty; two upper schools (CSUS and PAUS); and, the High School Extension Program (new in FY24);
- Fund a Title I Coordinator, a Social Worker for homeless students/families, a .75 FTE Title I Family Liaison, and a .75 Clerk;
- Support an after school literacy program at Kennedy Longfellow, provide for extensive caregiver, family and community engagement activities throughout the year, partially fund the CPS summer program, and provide services to eligible students in private schools.


DISTRICT PLAN ALIGNMENT: Title I will support the following Strategic Initiatives: 1.3 - Establish robust multi-tiered systems of support (MTSS) to support students’ academic, social, emotional, and behavioral needs. 4.10 - Improve families’ access to resources within and beyond CPS.

Expense Category	FY24 Budget	FY24 FTE
Permanent Salaries & Benefits	1,287,063.64	12.50
Temporary Salaries	134,178.06	
Other Expenses	44,376.30	
Total	\$1,465,618.00	12.50

SUPPORTING DATA - RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,


Victoria L. Greer, Ph.D.

 Superintendent of Schools