



135 Berkshire Street, Cambridge, Massachusetts 02141

March 7, 2023

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

CONTRACT: Computer Software

RECOMMENDATION:

That the School Committee approve a contract with the following vendor, funds to be provided in accordance with the budget reference listed below. Procurement procedures for this purchase have complied with Chapter 30B of the laws of the Commonwealth of Massachusetts.

<u>Contractor</u>	<u>Period of Contract</u>	<u>Amount</u>
Insight Public Sector 6820 S Harl Ave. Tempe, AZ 85283-4318	7/1/23-6/30/24	\$66,649.43

DESCRIPTION: This contract is for the annual license fee and maintenance for the OpenGov Budgeting & Planning financial system software.

BACKGROUND INFORMATION

The OpenGov software system is a cloud-based budget tool that supports the annual preparation of the CPS budget. The system includes a workflow and approval process, multi-year budgeting capabilities, and the ability to input and track goals and performance measures. The software also supports publishing on-line budget information that is both user-friendly and interactive.

SUPPORTING DATA, RULES OF THE SCHOOL COMMITTEE: Chapter II, Section 12..." motions calling for the appropriation or expenditure of money require the affirmative vote of four members."

BUDGET REFERENCE:

Fund		Account		Dept.	
15000	General Fund	55804	Computer Software	895715	Chief Financial Officer/Budget

Respectfully Submitted,

Victoria L. Greer, PhD

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Superintendent of Schools

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