

## CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



January 3, 2023

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY22-23 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	1	\$28,227.00
Residential Program Tuition Contracts		
45 Day Program Contracts:	<u>1</u>	<u>\$27,607.50</u>
Total	2	\$55,834.50

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC23776/SC23605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

Victoria L. Greer PhD  
Superintendent of Schools

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## Tuition Contract Budget Status Report

### I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	7,744,173
25000	850372/850374	53201	Grant Fund Allocation	2,277,847
25000	850372/850374	53201	Circuit Breaker Allocation	6,813,685
<b>Total FY 23 Budget</b>				<b>16,835,705</b>
Prior Contract Commitments				14,469,747.42
Adjustments				(23,962.88)
Current Recommendation				55,834.50
<b>Total Contract Commitments</b>				<b>14,501,619.04</b>
<b>Balance Remaining (Budget - Commitments)</b>				<b>2,334,085.96</b>

### II. Contract Commitments--Cost

Type	Previous	Adjustments*	Current Recommendation	Total Contract
Day	11,563,133.51	(23,962.88)	28,227.00	11,567,397.63
Residential	2,324,567.30			2,324,567.30
45 Day	224,591.12		27,607.50	252,198.62
Parent Settlements	357,455.49			357,455.49
<b>Total Cost</b>	<b>14,469,747.42</b>	<b>(23,962.88)</b>	<b>55,834.50</b>	<b>14,501,619.04</b>

### III. Placements--Number of Students

Type	Previous	Adjustments*	Current Recommendation	Total # of Students
Day	115		1	116
Residential	11			11
45 Day	4	-1	1	4
Parent Settlements	3			3
<b>Total Active Students</b>	<b>133</b>	<b>-1</b>	<b>2</b>	<b>134</b>

\*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

<b>Day</b>	
<b>School</b>	<b>Annual</b>
Everett Public Schools	\$28,227.00
<b>TOTAL</b>	<b>\$28,227.00</b>
<b>45 Day</b>	
<b>School</b>	<b>Annual</b>
Lighthouse School	\$27,607.50
<b>TOTAL</b>	<b>\$27,607.50</b>
<b>GRAND TOTAL</b>	<b>\$55,834.50</b>