

CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



August 23, 2022

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY23 Expanded Learning Time (SC23829)**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: \$763,100.00 Period: 9/1/2022 – 6/30/2023
Source: State, Continuation Administrator: Dr. Michelle Madera

Expense Category	FY22 Budget	FY22 FTE	FY23 Budget	FY23 FTE
Permanent Salaries & Benefits	\$87,880.00	1.54	\$96,441.00	1.54
ELT Stipends	\$648,121.00		\$645,794.00	
Other Expenses	\$1,099.00		\$20,865.00	
Total	\$737,100.00	1.54	\$763,100.00	1.54

Description:

This grant will provide 300 additional hours of instruction for all students at the Fletcher Maynard Academy and the Dr. M. L. King Jr. School. The funding supports stipends for additional working hours for administrators, teachers, and assistant teachers plus a .54 FTE position of project coordinator at the FMA and a 1.0 FTE paraprofessional at the King School. There is also \$20,865 available for field trips.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Victoria L. Greer, Ph.D.
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 Superintendent of Schools

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