

CHAIR
MAYOR E. DENISE SIMMONS

VICE CHAIR
CAROLINE HUNTER


SCHOOL COMMITTEE
459 BROADWAY
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OFFICE OF THE EXECUTIVE SECRETARY
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MEMBERS
RICHARD HARDING, JR.
ELIZABETH HUDSON
JOSÉ LUIS ROJAS
DAVID J. WEINSTEIN
RACHEL B. WEINSTEIN

April 15, 2025

ORDERED:

That Superintendent's Recommendation #25-081, FY2024-25 General Fund Budget Statutory Category Transfers be approved as follows: that the School Committee approve the following statutory transfers of appropriation within the General Fund budget for FY2024-25.

<u>Statutory Category</u>	<u>Increase/(Decrease)</u>
Salaries, Wages & Benefits	(\$1,000,000)
Other Ordinary Maintenance	\$600,000
Travel & Training	\$400,000
Extraordinary Expenditures	\$0
NET TOTAL	\$0

Description: During the course of the school year, transfers between statutory categories may be necessary to meet the educational and operational needs of the School Department. The net effect of these transfers on the General Fund Budget is \$0.

1. Worker's Compensation Medical Costs & Settlements: To fund the costs of medical services and bills for staff receiving worker's compensation and settlement costs related to School Department personnel and/or students. The transfers requested to fund this expense are a reduction to Salaries, Wages & Benefits of (\$400,000) and an increase to Travel & Training of \$400,000.
2. Transportation: To fund the increased costs for transportation for students experiencing homelessness, eligible through the McKinney-Vento Act. The transfers requested to fund this expense are a reduction to Salaries, Wages & Benefits of (\$600,000) and an increase to Other Ordinary Maintenance of \$600,000.

A true copy:

Attest:



Katherine Christo
Executive Secretary to the Cambridge School Committee

c: Superintendent