



SCHOOL COMMITTEE

459 BROADWAY
CAMBRIDGE, MASSACHUSETTS 02138

OFFICE OF THE EXECUTIVE SECRETARY

Ariel B. Kennebrew
TEL: 617-349-6260 • FAX: 617-349-6624
akennebrew@cpsd.us

CHAIR
MAYOR E. DENISE SIMMONS

VICE CHAIR
CAROLINE HUNTER

MEMBERS
RICHARD HARDING, JR.
ELIZABETH HUDSON
JOSÉ LUIS ROJAS
DAVID J. WEINSTEIN
RACHEL B. WEINSTEIN

May 7, 2024

ORDERED:

That the Superintendent's Recommendation #24-065 be adopted as follows: that the School Committee approve the following statutory transfers of appropriation within the General Fund budget for FY2023-2024.

<u>Statutory Coding</u>	<u>Increase/(Decrease)</u>
Salaries, Wages & Benefits (SW)	(\$200,000)
Other Ordinary Maintenance (00M)	
Travel & Training (TT)	\$150,000
Extraordinary Expenditures (EE)	<u>\$50,000</u>
NET TOTAL	\$0

Description:

During the course of the school year, transfers between statutory categories may be necessary to meet the educational and operational needs of the School Department. The net effect of these transfers on the General Fund Budget is \$0.

1. Settlement Costs: To fund settlement costs related to School Department personnel and/or students. The transfers requested to fund this expense are a reduction to Salaries, Wages & Benefits of (\$150,000) and an increase to Travel & Training of \$150,000.

2. Equipment Costs: To fund the purchase of four aerial lifts by the School Department's Facilities Division. The transfers requested to fund this expense are a reduction to Salaries, Wages & Benefits of (\$50,000) and an increase to Extraordinary Expenditures of \$50,000.

A true copy:

Attest:

Katherine Christo
Confidential Secretary to the Cambridge School Committee

c: Superintendent