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21-207

CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



June 15, 2021

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY21-22 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	93	\$9,403,394.98
Residential Program Tuition Contracts:	11	\$2,112,911.12
45 Day Program Contracts:	<u>1</u>	<u>\$84,724.20</u>
Total	105	\$11,592,141.80

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12... motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC22776/22605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

Kenreth N. Salim, Ed.D.
Superintends of Schools

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Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	Adjusted General Fund	8,539,173
25000	850372/850374	53201	Adjusted Grant Fund	2,700,000
25000	850372/850374	53201	Adjusted Circuit Breaker	6,451,838
Total FY 22 Budget				17,691,011
Prior Contract Commitments				-
Adjustments				8,888.50
Current Recommendation				11,592,141.80
Total Contract Commitments				11,601,030.30
Balance Remaining (Budget - Commitments)				6,089,980.70

II. Contract Commitments--Cost

Type	Previous	Adjustments*	Current Recommendation	Total Contract
Day		8,888.50	9,394,506.48	9,403,394.98
Residential			2,112,911.12	2,112,911.12
45 Day			84,724.20	84,724.20
Parent Settlements				-
Total Cost	-	8,888.50	11,592,141.80	11,601,030.30

III. Placements--Number of Students

Type	Previous	Adjustments*	Current Recommendation	Total # of Students
Day		1	92	93
Residential			11	11
45 Day			1	1
Parent Settlements				0
Total Active Students	0	1	104	105

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

Day School	Annual
Beacon High School	\$62,110.88
Boston Higashi School	\$82,705.54
Cardinal Cushing Center	\$99,391.99
Children's Center for Communication	\$101,841.06
Children's Center for Communication	\$101,841.06
Community Therapeutic Day School	\$90,988.96
Community Therapeutic Day School	\$90,988.96
Community Therapeutic Day School	\$90,988.96
Compass	\$93,873.97
Compass	\$93,873.97
Compass	\$93,873.97
Corwin Russell School Broccoli Hall	\$54,472.99
Corwin Russell School Broccoli Hall	\$54,472.99
Corwin Russell School Broccoli Hall	\$54,472.99
Cotting School	\$102,329.47
Cotting School	\$102,329.47
Farr Academy	\$103,991.30
Farr Academy	\$103,991.30
Gifford School	\$73,611.17
JRI Bay Cove Academy	\$81,890.66
JRI Bay Cove Academy	\$81,890.66
Judge Baker Children's Center-Manville	\$108,009.33
Judge Baker Children's Center-Manville	\$108,009.33
Judge Baker Children's Center-Manville	\$108,009.33
Judge Baker Children's Center-Manville	\$108,009.33
Judge Baker Children's Center-Manville	\$108,009.33
Judge Baker Children's Center-Manville	\$108,009.33
Judge Baker Children's Center-Manville	\$108,009.33
Kennedy Day School	\$98,200.11
Kennedy Day School	\$98,200.11
Kennedy Day School	\$98,200.11
Kennedy Day School	\$128,992.11
LABBB Collaborative	\$77,121.00
LABBB Collaborative	\$77,121.00
LABBB Collaborative	\$77,121.00
Landmark School	\$58,897.90
Landmark School	\$58,897.90
Landmark School	\$64,297.90
League School	\$107,663.90
League School	\$107,663.90
Learning Center for Deaf Children	\$91,618.32
Learning Prep School	\$61,835.89
Learning Prep School	\$61,835.89
Learning Prep School	\$61,835.89
Learning Prep School	\$61,835.89
Learning Prep School	\$61,835.89

Lighthouse School	\$91,023.03
Lighthouse School	\$91,023.03
Lighthouse School	\$91,023.03
Lighthouse School	\$91,023.03
MAB Community Services Ivy Street	\$119,034.68
May Institute	\$125,066.89
May Institute	\$181,767.69
Melmark New England	\$122,781.56
Melmark New England	\$188,250.44
Milestones	\$123,259.37
Milestones	\$123,259.37
Milestones	\$123,259.37
Nashoba Learning Group	\$116,847.28
Nashoba Learning Group	\$116,847.28
Nashoba Learning Group	\$116,847.28
New England Center for Children	\$128,254.13
New England Center for Children	\$128,254.13
New England Center for Children	\$128,254.13
New England Center for Children	\$128,254.13
New England Center for Children	\$128,254.13
New England Center for Children	\$128,254.13
Perkins School for the Blind	\$139,777.20
Perkins School for the Blind	\$139,777.20
Perkins School for the Blind	\$139,777.20
Perkins School for the Blind	\$181,187.20
Perkins School for the Blind	\$181,187.20
Perkins School for the Blind	\$181,187.20
Perkins School for the Blind	\$139,777.20
Perkins School for the Blind	\$181,187.20
Perkins School for the Blind	\$139,777.20
Schools for Children Dearborn Academy	\$91,325.97
Schools for Children Dearborn Academy	\$97,378.16
Schools for Children Dearborn Academy	\$97,378.16
Schools for Children Dearborn Academy	\$97,378.16
Schools for Children Dearborn Academy	\$97,378.16
Schools for Children Dearborn Academy	\$97,378.16
Schools for Children Dearborn Academy	\$97,378.16
Schools for Children Seaport Campus	\$73,466.72
SEEM Collaborative	\$72,960.00
SEEM Collaborative	\$72,960.00
SHORE Collaborative	\$69,179.00
SHORE Collaborative	\$60,840.00
SHORE Collaborative	\$69,179.00
SHORE Collaborative	\$69,179.00
Walker School	\$96,293.58
Walker School	\$96,293.58
Walker School	\$96,293.58
TOTAL	\$9,394,506.48
Residential	

School	Annual
Boston Higashi School	\$243,132.48
Cotting School (Hope House)	\$51,407.39
Dr. Franklin Perkins	\$78,734.61
Dr. Franklin Perkins	\$201,421.80
Evergreen Center	\$235,310.00
JRI Swansea Woods	\$218,303.35
MAB Community Services (Ivy Street School)	\$119,034.68
May Institute	\$125,066.89
New England Center for Children	\$372,103.17
New England Center for Children	\$372,103.17
Walker School	\$96,293.58
TOTAL	\$2,112,911.12
45 Day	
School	Annual
Compass	\$84,724.20
GRAND TOTAL	\$11,592,141.80