CAMBRIDGE PUBLIC SCHOOLS

19-197



159 Thorndike Street, Cambridge, Massachusetts 02141

August 6, 2019

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD:

FY20 Title I Distribution (SC20604)

RECOMMENDATION:

That the School Committee accept and approve the grant award below in

the amount and for the period indicated.

Amount:

\$1,328,198.00

Period:

9/1/2019 - 6/30/2020

Source:

Federal thru State, Entitlement

Administrator:

Mary Grassi

Expense Category	FY19 Budget	FY19 FTE	FY20 Budget	FY20 FTE
Permanent Salaries & Benefits	\$835,324.00	8.35	\$1,167,445.00	9.35
Temporary Salaries	\$158,520.00		\$30,000.00	
Other Expenses	\$85,318.00		\$130,753.00	
Total	\$1,079,162.00	8.35	\$1,328,198.00	9.35

Description:

The FY 20 Title I grant will fund additional teaching staff at four elementary and two upper schools. Intervention teachers allocated to the Kennedy Longfellow, King Open, Morse, and Fletcher Maynard Academy will provide ELA and Math intervention and targeted support to atrisk students. At Cambridge Street Upper School, the Title I grant will fund a.5 Reading Interventionist, and at Putnam Ave, the Title I grant will fund a .5 Math Interventionist and 1.0 Literacy Interventionist. In addition, the grant will fund two half-time Reading Recovery lead teachers who will provide professional development for all district early literacy interventionists, a .75 family liaison, a .6 clerk, and the Title I Coordinator. The grant budget also provides stipends for after school and summer school programs, funding for services for homeless students, professional development, parent involvement, printing and supplies, as well as services to eligible students in private schools.

SUPPORTING DATA:

RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

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Kenneth N. Salim, Ed.D. Superintendent of Schools