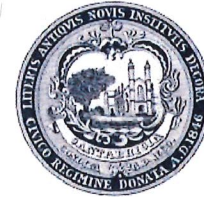


CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

21-77



March 16, 2021

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY20-21 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:		
Residential Program Tuition Contracts:	1	\$74,278.49
45 Day Program Contracts:	1	\$74,278.49

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE:

Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC21776/21605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

CS

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	Adjusted General Fund Allocation	8,181,923
25000	850372/850374	53201	Adjusted Grant Fund Allocation	2,464,109
25000	850372/850374	53201	Adjusted Circuit Breaker	6,039,431
Total FY 21 Budget				16,685,463
Prior Contract Commitments				15,412,880.42
Adjustments				(107,380.81)
Current Recommendation				74,278.49
Total Contract Commitments				15,379,778.10
Balance Remaining (Budget - Commitments)				1,305,684.90

II. Contract Commitments--Cost

Type	Previous	Adjustments*	Current Recommendation	Total Contract
Day	12,099,756.85	(107,380.81)		11,992,376.04
Residential	2,843,589.74		74,278.49	2,917,868.23
45 Day	354,133.83			354,133.83
Parent Settlements	115,400.00			115,400.00
Total Cost	15,412,880.42	(107,380.81)	74,278.49	15,379,778.10

III. Placements--Number of Students

Type	Previous	Adjustments*	Current Recommendation	Total # of Students
Day	126	-3		123
Residential	14		1	15
45 Day	4			4
Parent Settlements	3			3
Total Active	147	-3	1	145

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

Residential	Annual
School Name	
Justice Resource Institute: Swansea Woods	\$74,278.49
TOTAL	\$74,278.49