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20-229

CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



September 15, 2020

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY20-21 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	13	\$1,747,929.41
Residential Program Tuition Contracts:	1	\$391,279.10
45 Day Program Contracts:	<u>1</u>	<u>\$79,200.00</u>
Total	15	\$2,218,408.51

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE:

Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC20776/20605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	Adjusted General Fund	8,181,923
25000	850372/850374	53201	Adjusted Grant Fund	2,464,109
25000	850372/850374	53201	Circuit Breaker Allocation	6,451,838
Total FY 21 Budget				17,097,870
Prior Contract Commitments				12,449,415.25
Adjustments				2,218,408.51
Current Recommendation				(118,273.10)
Total Contract Commitments				14,549,550.66
Balance Remaining (Budget - Commitments)				2,548,319.34

II. Contract Commitments--Cost

Type	Previous	Adjustments*	Current Recommendation	Total Contract
Day	9,455,667.13	(45,193.10)	1,747,929.41	11,158,403.44
Residential	2,745,890.53		391,279.10	3,137,169.63
45 Day	229,857.59	(73,080.00)	79,200.00	235,977.59
Parent Settlements	18,000.00			18,000.00
Total Cost	12,449,415.25	(118,273.10)	2,218,408.51	14,549,550.66

III. Placements--Number of Students

Type	Previous	Adjustments*	Current Recommendation	Total # of
Day	103	-1	13	115
Residential	15		1	16
45 Day	5	-1	1	5
Parent Settlements	1			1
Total Active Students	124	-2	15	137

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

Day	
Name of School	Annual
Lighthouse School	\$89,011.37
Kennedy Day School	\$96,029.84
Kennedy Day School	\$96,029.84
Kennedy Day School	\$96,029.84
Kennedy Day School	\$126,821.84
Perkins School for the Blind	\$135,780.29
Perkins School for the Blind	\$135,780.29
Perkins School for the Blind	\$175,221.38
Perkins School for the Blind	\$175,221.38
Perkins School for the Blind	\$175,221.38
Perkins School for the Blind	\$135,780.29
Perkins School for the Blind	\$175,221.38
Perkins School for the Blind	\$135,780.29
TOTAL	\$1,747,929.41
Residential	
Name of School	Annual
Perkins School for the Blind	\$391,279.10
TOTAL	\$391,279.10
45 Day	
	Annual
EDCO	\$79,200.00
TOTAL	\$79,200.00
GRAND TOTAL	\$2,218,408.51