## CAMBRIDGE PUBLIC SCHOOLS

135 Berkshire Street, Cambridge, Massachusetts 02141

20-152



June 30, 2020

## THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION:

SY20-21 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

		#	Amount
Day Program Tuition Contracts:		12	\$860,922.41
Residential Program Tuition	•	2	\$270,766.45
Contracts:			
45 Day Program Contracts:			
	Total	$\frac{-1}{14}$	\$1,131,688.86

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..."
motions calling for the appropriation or expenditure of money shall
require the affirmative vote of four members."

## BUDGET REFERENCES:

ACCOUNT: 53201 Tuition

FUND: 15000/25000 General Fund/Grant Fund

ORG: 850372/850374 OSS Day & Residential Tuition

PROJ/GRANT: SC20776/20605 Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted

Kenneth N. Salim, Ed.D. Superintendent of Schools

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I. Budget Su	immary			
Fund	Org	Account	Description	Amount
15000	850372/850374	53201	Adjusted General Fund Allocation	8,181,923
25000	850372/850374	53201	Adjusted Grant Fund Allocation	2,464,109
25000	850372/850374	53201	Circuit Breaker Allocation	6,451,838
			Total FY 21 Budget	17,097,870
(Hittifes 1181) (James b) (Hittiffes in 1841) (Henrica d'Andreche Indonésia de Caraciera)		Prior Contract Co	nmitments	10,918,194.30
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antopponerseen on expension (tipher instantibile emails affilias at President	Ni amayayayaya jiyiday maaray niyaasa iji jiya darar maarad taabiidaa	Current Recomm	1,131,688.86	
		Total Contract C	11,995,471.29	
n in the state of		Balance Remaining (Budget - Commitments)		5,102,398.71
, 1995 -		and the state of the state of interest tips the construction to page 1911 is the same of the free		
II. Contract Comm	itmentsCost	The rest matter has the state of the state o		Anderstein von der Verstein der State der Anderstein der Anderstei
Туре	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	8,483,403.63	(54,411.87)	860,922.41	9,289,914.17
Residential	2,206,541.83	anning da seal all all all freedom transfer and an anning free are	270,766.45	2,477,308.28
45 Day	210,248.84	and he is the state of the stat	hammada ya esin. Tankan esini. 12 m hada unima kiini esintileya da agini e esindik kiin 1937 enim kilkedalari	210,248.84
Parent Settlements	18,000.00		inerine eli (interiori de constitució de l'indifficioni (interiori de l'indifficione	18,000.00
Total Cost	10,918,194.30	(54,411.87)	1,131,688.86	11,995,471.29
and the state of t				
III. PlacementsNum	ber of Students	Harden to the foreign of the filters of the first of the		
Type	vious # of Students	Adjustments*	Current Recommendation	Total # of Students
Day	88	1	12	10
Residential	12	Party Philips and David	2	1
45 Day	5	No. 10 August 10 Aug	and the second section (11) to the section of the second second section (1) to the section (1) to the second section (1) to the section (1) to	
Parent Settlements	1	kaanteen verste van selvenderen flooren jou de 1900 kanne en 1900 van de 1900 van de 1900 van de 1900 van de 1	and in the contract of the con	Anna anna anna anna anna anna anna anna
Total Active Students	106	1	14	12

<sup>\*</sup>Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

Day	
Name of School	Annual
ACCEPT Collaborative	\$59,547.00
Farr Academy	\$101,693.03
LABBB Collaborative	\$67,000.00
LABBB Collaborative	\$67,000.00
LABBB Collaborative	\$75,585.00
LABBB Collaborative	\$63,928.00
Landmark School	\$57,596.23
Schools for Children	\$95,226.05
SHORE Educational Collaborative	\$73,286.70
SHORE Educational Collaborative	\$59,307.00
SHORE Educational Collaborative	\$67,466.70
SHORE Educational Collaborative	\$73,286.70
TOTAL	\$860,922.41
Residential	
Name of School	Annual
IDDI Crystal Springs	\$154,362.50
MAB Community Services (Ivy Street School)	\$116,403.95
TOTAL	\$270,766.45
GRAND TOTAL	\$1,131,688.86

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