



April 2, 2019

TO HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

Fiscal Year 2020 Recommended Budget

Recommendation: That the School Committee receive and approve the FY 2020 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Fringe Benefits	\$ 165,758,199
Other Ordinary Maintenance:	\$ 34,646,803
Travel & Training:	\$ 949,953
Extraordinary Expenditures:	\$ <u>415,300</u>

Total \$ 201,770,255

Respectfully Submitted,

A handwritten signature in black ink, appearing to be "KS", is written over the printed name.

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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