CAMBRIDGE PUBLIC SCHOOLS

19-168



159 THORNDIKE STREET CAMBRIDGE, MASSACHUSETTS 02141

June 18, 2019

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

CONTRACT AWARD:

Computer Hardware

RECOMMENDATION:

That the School Committee award a contract to the following vendor for computer hardware; funds to be provided from the General Fund. Procurement procedures for this contract have complied with Chapter 30B of the laws of the Commonwealth of

Massachusetts.

Contractor

PJ Systems d/b/a HiQ

 $\frac{\text{Period of Contract}}{6/1/18 - 6/30/20}$

Amount \$555,000.00

Computers

477 Riverside Avenue Medford, MA 02155

DESCRIPTION:

This contract is for computer hardware. A detailed description is

attached.

SUPPORTING DATA:

RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..."motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:

55107

Instructional Services

FUND:

15000

General Fund

ORG:

851117

Educational Technology/Computer

Education

PROJ:

Respectfully Submitted,

Kenneth N. Salim, Ed.D. Superintendent of Schools

SUPPLEMENTAL INFORMATION: PJ systems dba HIQ Computers

Purpose: To provide hardware to schools and departments. To ensure timely processing and delivery, it is beneficial to have an open contract in place for the start of the fiscal year.

Amount of Contract: \$555,000

Description/Scope of Services:

<u>Grades 4/5 Student Devices</u> - As part of the educational technology replacement plan, all grades 4 and 5 classrooms (excluding MLK and King Open) will receive new Chromebooks in class sets for each core classroom, plus additional devices to support special programs. This totals \$200,000.

<u>CRLS Freshman Chromebooks</u> - As part of the CRLS Connects 1:1 initiative, each Freshman student receives a Chromebook. This totals \$150,000.

<u>Elementary Carts</u> - To store, charge, and secure class sets of Chromebooks for each core classroom in the elementary schools (excluding MLK and King Open), approximately 72 carts will be purchased. This totals \$60,000.

<u>Administrative Laptops</u> - As part of the ongoing replacement cycle of administrative devices, the Technical Services department estimates the need for 65 devices. This totals \$80,000.

<u>Computrace for Laptops</u> - Computrace is a device tracking tool that ICTS uses to locate devices when they are lost or stolen. It is purchased for all educator and administrator laptops. This totals \$15,000.

<u>Misc School Purchases</u> - Schools and departments typically purchase hardware and accessories for their various programs. These miscellaneous purchases are estimated at \$50,000 for FY20.