

CAMBRIDGE PUBLIC SCHOOLS

24-290



135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

December 3, 2024

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY24-25 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	2	\$281,037.41
Residential Program Tuition Contracts	1	\$106,710.24
45 Day Program Contracts:	<u>1</u>	<u>\$34,428.15</u>
Total	4	\$422,175.80

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12...” motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members.”

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC25776/SC25605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

David Murphy
Interim Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	6,715,537
25000	850372/850374	53201	IDEA Allocation	2,325,152
25000	850372/850374	53201	Estimated Circuit Breaker Allocation	9,285,332
Total FY 25 Budget				18,326,021
Prior Contract Commitments				16,452,747.99
Adjustments				(222,714.85)
Current Recommendation				422,175.80
Total Contract Commitments				16,652,208.94
Balance Remaining (Budget - Commitments)				1,673,812.06

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Commitments
Day	12,100,498.23	(369,836.00)	281,037.41	12,011,699.64
Residential	3,872,439.46		106,710.24	3,979,149.70
45 Day	187,710.30	29,994.15	34,428.15	252,132.60
Parent Settlements	292,100.00	117,127.00		409,227.00
Total Cost	16,452,747.99	(222,714.85)	422,175.80	16,652,208.94

III. Placements--Number of Students

Type	Students	Adjustments*	Current Recommendation	Students
Day	108	-4	2	106
Residential	11		1	12
45 Day	8	-1	1	8
Parent Settlements	7		1	8
Students	134	-5	5	134

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

Day	
School	Annual
May Institute	\$221,211.41
Valley Collaborative	\$59,826.00
TOTAL	\$281,037.41
Residential	
School	Annual
Grove School	\$106,710.24
TOTAL	\$106,710.24
45 Day	
Judge Baker Children's Center Manville	\$34,428.15
TOTAL	\$34,428.15
GRAND TOTAL	\$422,175.80