CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

24-198

August 6, 2024

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY25 Food & Nutrition Services Appropriation (SC00402)**

RECOMMENDATION: That the School Committee accept and approve the appropriation below in the amount and for the period indicated.

Amount:	$1,600,000	Period:	7/1/2024 – 6/30/2025
Source:	Federal and State receipts	Administrator:	Anthony Grein

Expense Category	FY24 Budget	FY24 FTE	FY25 Budget	FY25 FTE
Initial Appropriation	$1,600,000.00	61.36	$1,600,000.00	61.86
Total	**$1,600,000.00**	**61.36**	**$1,600,000.00**	**61.86**

Description:
The FY 2025 projected budget for the Food and Nutrition Services Department is $5,250,000. The budget is supported through revenue generated throughout the year from school breakfast and lunch programs, including Federal and State reimbursements, through a reimbursement from the City, and a CPS general fund subsidy.

This recommendation: At the beginning of each year, to enable the department to conduct business seamlessly from the start of the year, a recommendation is put forth to the School Committee to initially appropriate a portion of the anticipated Federal and State revenues.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

David Murphy
Interim Superintendent of Schools