



April 2, 2024

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

CONTRACT: Student Tuition

RECOMMENDATION:

That the School Committee approve an agreement with the following vendor, funds to be provided in accordance with the budget reference listed below. Procurement procedures for this purchase have complied with Chapter 30B of the laws of the Commonwealth of Massachusetts.

<u>Contractor</u>	<u>Period of Contract</u>	<u>Amount</u>
East End House 105 Spring Street Cambridge, MA 02141	7/1/24 – 8/30/24	\$35,910.00

DESCRIPTION: This contract will provide tuition for full-day in-person summer camp program for up to ten (10) CPS students

ADDITIONAL INFORMATION

See supplemental information for summer programs.

SUPPORTING DATA, RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money I require the affirmative vote of four members."

BUDGET REFERENCE:

Fund		Account		Dept.		Project	
25000	Grant Fund	55814	Scholarship Payments	868650	Academics & Schools/Out of School Time	SC2216	ESSER III

Respectfully Submitted,

Victoria L. Greer, PhD
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 Superintendent of Schools

SUPPLEMENTAL INFORMATION: Summer Camp Programs

Purpose: Student Summer Scholarships (4 Recommendations)

Provider	\$ Amount	Recommendation #
Baldwin Community Center	\$ 30,800	24-057
Buckingham Browne & Nichols School	\$ 57,000	24-054
Community Art Center	\$ 39,690	24-055
East End House	\$ 35,910	24-056
Cambridge Community Center	\$ 19,600 (Vote not required- Less than \$25K)	NA
Cambridge YMCA	\$13,660 (Vote not required- Less than \$25K)	NA
Total	\$196,650	

Description/Scope of Services:

Providing scholarships high quality, full day out-of-school time (OST) programs and summer camps.

The identification and selection of summer programs was based on the following criteria:

- Programs needed to be offering **full-day, in-person, Massachusetts state-licensed programming and services** for students aged 4.5-13 years-old (grades K-7).
- **High-quality, mission-driven organizations** providing services in Cambridge
- **Established track record of collaborating with CPS** to support high needs students and families through strategies that support more equitable access to programs and services.
- Commit to **reserving slots** for high needs CPS students.
- Commit to **accepting referrals** from CPS and the Cambridge Agenda for Children Out-of-School Time (AFCOST) to fill those slots, while prioritizing a continuum of out-of-school time care from school year to summer when possible.
- Accept CPS scholarships based on a **set and agreed upon maximum daily rate, \$70/day**, which is comparable to what state-licensed providers in Cambridge charge for summer programming.
- Accept that reimbursements for tuition costs to scholarshiped CPS students **would be paid in arrears**, not at the beginning of the summer, as is typically the case.
- A commitment to work with CPS to coordinate appropriate data sharing about students' learning and growth needs, and possible use of CPS's personalized learning tools available for use during the summer.
- Providers must submit two invoices - one for services through July 31st and one for services during the month August.