

CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



April 2, 2024

TO HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

Fiscal Year 2025 Recommended Budget

Recommendation: That the School Committee receive and approve the FY 2025 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Benefits:	\$ 225,750,000
Other Ordinary Maintenance:	\$ 40,755,325
Travel and Training:	\$ 1,569,675
Extraordinary Expenditures:	\$ <u>175,000</u>
Total	\$ 268,250,000

Respectfully Submitted,

Victoria L. Greer PhD
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Superintendent of Schools