

CAMBRIDGE PUBLIC SCHOOLS

23-138



135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

June 20, 2023

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY23-24 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	91	\$10,666,759.80
Residential Program Tuition Contracts	10	\$3,013,401.36
45 Day Program Contracts:		
Total	101	\$13,680,160.16

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC24776/SC24605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

Victoria L. Greer, PhD

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Superintendent of Schools

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I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	6,715,699
25000	850372/850374	53201	Estimated Grant Fund	2,250,000
25000	850372/850374	53201	Estimated Circuit Breaker	7,800,000
Total FY 24 Budget				16,765,699
Prior Contract Commitments				-
Adjustments				137,344.71
Current Recommendation				13,680,161.16
Total Contract Commitments				13,817,505.87
Balance Remaining (Budget - Commitments)				2,948,193.13

II. Contract Commitments--Cost

Type	Previous	Adjustments*	Current Recommendation	Total Contract
Day		43,585.67	10,666,759.80	10,710,345.47
Residential			3,013,401.36	3,013,401.36
45 Day				-
Parent Settlements		93,759.04		93,759.04
Total Cost	-	137,344.71	13,680,161.16	13,817,505.87

III. Placements--Number of Students

Type	Previous	Adjustments*	Current Recommendation	Total # of Students
Day		3	91	94
Residential			10	10
45 Day				0
Parent Settlements		1		1
Total Active Students	0	4	101	105

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

Day	
School	Annual
Children's Center for Communication	\$119,047.72
Clearway School	\$76,098.12
CNS Pathways Academy McLean Hospital	\$129,964.75
Community Therapeutic Day School	\$106,362.09
Community Therapeutic Day School	\$106,362.09
Community Therapeutic Day School	\$106,362.09
Community Therapeutic Day School	\$106,362.09
Compass	\$109,203.53
Corwin Russell School Broccoli Hall	\$63,676.53
Corwin Russell School Broccoli Hall	\$63,676.53
Cotting School	\$65,177.14
Cotting School	\$119,618.65
Cotting School	\$119,618.65
Farr Academy	\$121,561.25
Farr Academy	\$121,561.25
Horace Mann School (Boston Public Schools)	\$68,971.03
Horace Mann School (Boston Public Schools)	\$68,971.03
Horace Mann School (Boston Public Schools)	\$68,971.03
Italian Home for Children	\$104,744.20
Italian Home for Children	\$104,744.20
Italian Home for Children	\$104,744.20
Italian Home for Children	\$104,744.20
Italian Home for Children	\$104,744.20
Italian Home for Children	\$104,744.20
Italian Home for Children	\$104,744.20
Justice Resource Institute Granite Academy	\$81,493.58
Justice Resource Institute Victor School	\$70,505.67
Justice Resource Institute Victor School	\$70,505.67
Justice Resource Institute Victor School	\$70,505.67
Judge Baker Children's Center-Manville	\$142,912.89
Judge Baker Children's Center-Manville	\$142,912.89
Judge Baker Children's Center-Manville	\$142,912.89
Judge Baker Children's Center-Manville	\$142,912.89
Kennedy Day School	\$125,842.72
Kennedy Day School	\$125,842.72
Kennedy Day School	\$161,014.72
Kennedy Day School	\$161,014.72
LABBB Collaborative	\$90,116.00
LABBB Collaborative	\$90,116.00
LABBB Collaborative	\$79,880.00
LABBB Collaborative	\$79,880.00
LABBB Collaborative	\$90,116.00

LABBB Collaborative	\$79,880.00
Landmark School	\$68,849.05
Landmark School	\$68,849.05
Landmark School	\$76,199.05
League School	\$93,808.26
Learning Center for Deaf Children	\$47,599.20
Learning Prep School	\$72,281.88
Learning Prep School	\$72,281.88
Lighthouse School	\$125,889.31
Lighthouse School	\$125,889.31
Lighthouse School	\$125,889.31
MAB Community Services Ivy Street School	\$139,146.30
MAB Community Services Ivy Street School	\$139,146.30
May Institute	\$131,843.35
May Institute	\$212,470.00
Melmark New England	\$218,759.62
Milestones	\$144,126.69
Nashoba Learning Group	\$136,589.33
Nashoba Learning Group	\$136,589.33
New England Center for Children	\$149,923.43
New England Center for Children	\$149,923.43
New England Center for Children	\$149,923.43
New England Center for Children	\$149,923.43
New England Center for Children	\$149,923.43
Perkins School for the Blind	\$163,392.29
Perkins School for the Blind	\$163,392.29
Perkins School for the Blind	\$163,392.29
Perkins School for the Blind	\$211,799.00
Perkins School for the Blind	\$211,799.00
Perkins School for the Blind	\$244,292.63
Perkins School for the Blind	\$211,799.00
Perkins School for the Blind	\$62,966.16
Perkins School for the Blind	\$163,392.29
Perkins School for the Blind	\$105,900.95
Perkins School for the Blind	\$211,799.00
Schools for Children Dearborn Academy	\$106,756.04
Schools for Children Dearborn Academy	\$115,928.43
Schools for Children Dearborn Academy	\$115,928.43
Schools for Children Dearborn Academy	\$115,928.43
Schools for Children Dearborn Academy	\$115,928.43
Schools for Children Dearborn Academy	\$115,928.43
Schools for Children Dearborn Academy	\$115,928.43
Schools for Children Seapot Campus	\$94,697.80
SEEM Collaborative	\$79,960.00
SEEM Collaborative	\$79,960.00

Seven Hills Foundation	\$61,526.37
South Coast Educational Collaborative	\$45,320.00
The Guild for Human Services	\$170,882.25
Walker School	\$112,562.96
Walker School	\$112,562.96
TOTAL	\$10,666,759.80
Residential	
School	Annual
Boston Higashi School	\$284,211.17
Evergreen Center	\$275,067.04
JRI Glenhaven Academy	\$255,187.01
JRI Glenhaven Academy	\$255,187.01
JRI Littleton Academy	\$161,392.05
MAB Community Services (Ivy Street School)	\$139,146.30
MAB Community Services (Ivy Street School)	\$301,409.97
New England Center for Children	\$436,163.93
New England Center for Children	\$436,163.93
Perkins School for the Blind	\$469,472.95
TOTAL	\$3,013,401.36
GRAND TOTAL	\$13,680,161.16