

CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



April 11, 2023

TO HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

Fiscal Year 2024 Recommended Budget

Recommendation: That the School Committee receive and approve the FY 2024 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Benefits:	\$ 204,212,725
Other Ordinary Maintenance:	\$ 39,329,410
Travel and Training:	\$ 1,305,865
Extraordinary Expenditures:	\$ <u>152,000</u>

Total \$ 245,000,000

Respectfully Submitted,

Victoria L. Greer, PhD

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Superintendent of Schools

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