

CAMBRIDGE PUBLIC SCHOOLS

22-76



135 Berkshire Street, Cambridge, Massachusetts 02141

April 26, 2022

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

CONTRACT: Instructional Services

RECOMMENDATION:

That the School Committee approve a contract with the following vendor, funds to be provided in accordance with the budget reference listed below. Procurement procedures for this purchase have complied with Chapter 30B of the laws of the Commonwealth of Massachusetts.

<u>Contractor</u>	<u>Period of Contract</u>	<u>Amount</u>
Lesley University 29 Everett Street Cambridge, MA 02138	9/23/21 – 5/30/22	\$35,725.00

DESCRIPTION: This contract will provide a dual enrollment Early College Program for CRLS students with Lesley University.

SUPPORTING DATA, RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money I require the affirmative vote of four members."

BUDGET REFERENCE:

Fund	Account	Dept.
15000 General Fund	55107	Instructional Services 869248 Elementary & Secondary Education/Cambridge Partners

Respectfully Submitted,

Victoria L. Greer, PhD
Superintendent of Schools

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SUPPLEMENTAL INFORMATION: Lesley University

Purpose: For the 2021-2022 school year, the Cambridge Public Schools have partnered with Lesley University to launch the pilot Early College Program, an opportunity for CRLS juniors and seniors to enroll in up to two Lesley University college courses as non-degree students eligible for college. The first cohort of students enrolled in courses offered by Lesley during the Spring 2022 semester.

Amount of Contract: \$35,725.00

Description/Scope of Services:

As part of the partnership overseen by the Office and Secondary Education and managed by the Early College Program Manager, Lesley University will provide the following services per this contract:

- Co-design the pilot program, including budget development, course design, scheduling, and administrative supports related to student enrollment.
- Enroll eligible CPS students in pre-selected “pathway” courses taught by Lesley University faculty to students who meet selection criteria for the pilot program and any Lesley University prerequisites.
- Collaborate with CPS to provide advising and counseling services to promote the successful transition of students into post-secondary education.
- Provide services and accommodations to eligible students with disabilities, consistent with Lesley University policies and procedures.
- Award university transcript credit to CPS students who successfully meet all expectations of their courses as set forth in Lesley University Academic policies or described by Lesley University instructors.

Per the Memorandum of Agreement between Lesley University and the City of Cambridge signed September 23, 2021, the Cambridge Public Schools will pay all expenses of the Pilot Program for the 2021-2022 pilot year. These costs include:

Costs	Description
\$24,225	Three (3) pathway courses during the Spring 2022 semester: Health Sciences, Human Services & Social Work, Art & Design. Flat cost of \$8,075 per course includes tuition and all course materials for up to 20 CPS students.
\$4,500	Supplemental tutoring for each course at a cost of \$1,500 per course. This fee includes a dedicated course tutor available to all CPS students enrolled in the course.
\$3,000	Lesley University Center for Academic achievement to provide services and accommodations to eligible students with disabilities.
\$4,000	Lesley University staff participating in program design and administrative support related to student enrollment.
\$35,725	Total Costs for 2021-2022 Pilot Program