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CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



April 5, 2022

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD:

FY22 ARP Special Education IDEA (SC22610) INCREASE

RECOMMENDATION:

That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount:

\$2,715 INCREASE

Period:

10/4/2021 - 6/30/2022

Source:

Federal thru State, Entitlement

Administrator:

Barbara Mullen

Expense Category	FY22 Budget Original	FY22 FTE	FY22 Budget Amended	FY22 FTE
Permanent Salaries & Benefits	-		-	-
Tuition to Other Schools	\$431,527.00		\$433,732.00	
Temporary Salaries	\$26,248.00		\$26,655.00	
Other Expenses	\$82,487.00		\$82,590.00	
Total	\$540,262.00	-	\$542,977.00	-

Description:

The increase of \$2,715 is distributed as follows: \$2,205 for tuition, \$407 for stipends for CCEIS, and \$103 for the proportionate share services. *Original text:* The purpose of the Federal American Rescue Plan (ARP) IDEA grant is to provide additional funds beyond the district's IDEA allocation grant in order to ensure that eligible students with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs. As with the allocation grant, the largest portion of the ARP IDEA grant will be used for out-of-district tuition. To meet the requirement of proportionate share for private schools, a set-aside of \$20,487 will be used to provide consultant services to private school students and staff. The remainder of the grant (\$88,248) will be used for activities under the Comprehensive Coordinated Early Intervening Services (CCEIS), including a consultant in culturally responsive behavioral interventions, an Extended Learning Time teacher stipend for the pre-school class at Fletcher Maynard Academy, and stipends for staff to attend trainings outside normal working hours.

SUPPORTING DATA:

RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Victoria Greer, Ph.D.

Superintendent of Schools