

22-46

CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



April 5, 2022

TO HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

Fiscal Year 2023 Recommended Budget

Recommendation: That the School Committee receive and approve the FY 2023 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Benefits:	\$ 191,453,280
Other Ordinary Maintenance:	\$ 39,425,580
Travel and Training:	\$ 1,383,280
Extraordinary Expenditures:	\$ <u>127,000</u>

Total \$ 232,389,140

Respectfully Submitted,

Victoria L. Greer, PhD
Superintendent of Schools

UG