

CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



November 15, 2022

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY23 Early College Support Grant (SC23831)**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: \$65,000.00 Period: 10/17/2022-6/30/2023
Source: State Administrator: Nicole Gittens

Expense Category	FY22 Budget Amended	FY22 FTE	FY23 Budget	FY23 FTE
Permanent Salaries & Benefits	-	-	-	-
Temporary Salaries	\$8,960.00		\$4,000.00	
Other Expenses	\$28,390.00		\$61,000.00	
Total	\$37,350.00	-	\$65,000.00	-

Description:

This grant will support the CPS Early College program with Lesley University, including student transportation in the fall and spring semesters as well as enhancements to the program. The costs will include stipends for CRLS staff in the ELL and Special Education Departments to develop student support strategies, as well as for RSTA and guidance staff to develop career exploration and multi-media materials to promote the program. The grant will support program enhancements with LU, including an intern for administrative support, field trips, guest speakers, and celebrations with families, as well as partnerships with community agencies in career exploration, internship opportunities, and post-secondary planning. The grant will also fund Early College promotional materials and events.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Victoria L. Greer, Ph.D.

Superintendent of Schools