

CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



August 23, 2022

To The Honorable Members of the School Committee:

FY22-23 General Fund Budget Statutory Transfers

Recommendation: That the School Committee approve the following statutory transfers of appropriation within the General Fund budget for FY2022-2023.

<u>Statutory Coding</u>	<u>Increase/(Decrease)</u>
Salaries, Wages & Benefits (SW)	
Other Ordinary Maintenance (OOM)	(180,000)
Travel & Training (TT)	180,000
Extraordinary Expenditures (EE)	
Total	\$ 0

Description: Settlement funding: Increased federal and state grant funding for special education tuition costs will allow for a reduction of the general fund tuition budget to cover a legal settlement of \$180,000. The net total of transfers requested to fund this expense is: OOM: (\$180,000); TT: \$180,000.

Supporting Data: FY2022-23 Adopted Budget

Respectfully submitted,

Victoria L. Greer, Ph.D.  
Superintendent of Schools