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CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141



June 21, 2022

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY23 Food & Nutrition Services Appropriation (SC00402)**

RECOMMENDATION: That the School Committee accept and approve the appropriation below in the amount and for the period indicated.

Amount: \$1,600,000 Period: 7/1/2022 – 6/30/2023
Source: Federal and State receipts Administrator: Mellissa Honeywood

Expense Category	FY22 Budget	FY22 FTE	FY23 Budget	FY23 FTE
Initial Appropriation	\$1,300,000.00	55.59	\$1,500,000.00	56.44
Total	\$1,300,000.00	55.59	\$1,500,000.00	56.44

Description:

The FY 2023 projected budget for the Food and Nutrition Services Department is \$3,855,860. The budget is supported through revenue generated throughout the year from school breakfast and lunch programs, including Federal and State reimbursements and receipts from paid meals, and through a reimbursement from the City and a CPS general fund subsidy.

This recommendation: At the beginning of each year, to enable the department to conduct business seamlessly from the start of the year, a recommendation is put forth to the School Committee to initially appropriate the anticipated Federal and State revenues. This initial recommended appropriation is based on an estimate of the Federal and State revenues CPS will receive in FY 2023.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,
Victoria L. Greer, PhD
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C5 Superintendent of Schools