

# CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

22-131



June 21, 2022

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY22-23 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	91	\$9,688,200.71
Residential Program Tuition Contracts	11	\$2,268,312.44
45 Day Program Contracts:	<u>2</u>	<u>\$112,095.36</u>
Total	104	\$12,068,608.51

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12...” motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members.”

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC23776/SC23605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

Victoria L. Greer PhD  
Superintendent of Schools

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### Tuition Contract Budget Status Report

#### I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	7,744,173
25000	850372/850374	53201	Estimated Grant Fund Allocation	2,700,000
25000	850372/850374	53201	Estimated Circuit Breaker	6,451,838
			<b>Total FY 23 Budget</b>	<b>16,896,011</b>
Prior Contract Commitments				-
Adjustments				259,397.75
Current Recommendation				12,068,608.51
<b>Total Contract Commitments</b>				<b>12,328,006.26</b>
<b>Balance Remaining (Budget - Commitments)</b>				<b>4,568,004.74</b>

#### II. Contract Commitments--Cost

Type	Previous	Adjustments*	Current Recommendation	Total Contract
Day		16,216.37	9,688,200.71	9,704,417.08
Residential			2,268,312.44	2,268,312.44
45 Day		13,681.38	112,095.36	125,776.74
Parent Settlements		229,500.00		229,500.00
<b>Total Cost</b>	-	259,397.75	12,068,608.51	12,328,006.26

#### III. Placements--Number of Students

Type	Previous	Adjustments*	Current Recommendation	Total # of Students
Day		2	91	93
Residential			11	11
45 Day		2	2	4
Parent Settlements		1		1
<b>Total Active Students</b>	0	5	104	109

\*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

<b>Day</b>	
<b>School</b>	<b>Annual</b>
Arlington Academy McLean Hospital	\$78,486.74
Arlington Academy McLean Hospital	\$78,486.74
Assabet Valley Collaborative Orchard Street School	\$79,152.56
Beacon High School Walker School	\$63,688.50
Beacon High School Walker School	\$63,688.50
Children's Center for Communication	\$104,427.82
Children's Center for Communication	\$104,427.82
Clearway School	\$66,752.73
CNS Pathways Academy McLean Hospital	\$114,004.17
CNS Pathways Academy McLean Hospital	\$114,004.17
Community Therapeutic Day School	\$93,300.08
Community Therapeutic Day School	\$93,300.08
Community Therapeutic Day School	\$93,300.08
Compass	\$96,025.20
Corwin Russell School Broccoli Hall	\$55,856.60
Corwin Russell School Broccoli Hall	\$55,856.60
Cotting School	\$104,928.63
Cotting School	\$104,928.63
Farr Academy	\$106,632.67
Farr Academy	\$106,632.67
Gifford School	\$75,480.89
Horace Mann School (Boston Public Schools)	\$60,207.26
Horace Mann School (Boston Public Schools)	\$60,207.26
Italian Home for Children	\$91,880.29
Italian Home for Children	\$91,880.29
Italian Home for Children	\$91,880.29
Italian Home for Children	\$91,880.29
Justice Resource Institute Bay Cove Academy	\$83,970.68
Justice Resource Institute Bay Cove Academy	\$49,236.72
Justice Resource Institute Victor School	\$61,847.08
Justice Resource Institute Victor School	\$61,847.08
Judge Baker Children's Center-Manville	\$125,362.19
Judge Baker Children's Center-Manville	\$125,362.19
Judge Baker Children's Center-Manville	\$125,362.19
Judge Baker Children's Center-Manville	\$125,362.19
Judge Baker Children's Center-Manville	\$125,362.19
Judge Baker Children's Center-Manville	\$125,362.19
Kennedy Day School	\$110,448.90
Kennedy Day School	\$110,448.90
Kennedy Day School	\$141,240.90
Landmark School	\$60,393.91
Landmark School	\$60,393.91
Landmark School	\$67,533.91



League School	\$110,398.56
Learning Center for Deaf Children	\$93,945.43
Learning Prep School	\$63,405.70
Learning Prep School	\$63,405.70
Learning Prep School	\$63,405.70
Learning Prep School	\$62,278.03
Lighthouse School	\$110,429.22
Lighthouse School	\$110,429.22
MAB Community Services Ivy Street School	\$122,058.16
MAB Community Services Ivy Street School	\$122,058.16
MAB Community Services Ivy Street School	\$122,058.16
May Institute	\$128,807.39
May Institute	\$186,594.09
May Institute	\$128,243.59
May Institute	\$29,924.46
Melmark New England	\$193,265.09
Milestones	\$126,517.87
New England Center for Children	\$131,511.78
New England Center for Children	\$131,511.78
New England Center for Children	\$131,511.78
New England Center for Children	\$131,511.78
New England Center for Children	\$131,511.78
New England Center for Children	\$75,066.39
Perkins School for the Blind	\$143,326.57
Perkins School for the Blind	\$185,788.60
Perkins School for the Blind	\$214,291.78
Perkins School for the Blind	\$143,326.57
Perkins School for the Blind	\$185,788.60
Perkins School for the Blind	\$185,788.60
Perkins School for the Blind	\$185,788.60
Perkins School for the Blind	\$143,326.57
Perkins School for the Blind	\$185,788.60
Perkins School for the Blind	\$143,326.57
Perkins School for the Blind	\$92,895.75
Perkins School for the Blind	\$185,788.60
Perkins School for the Blind	\$185,788.60
Schools for Children Dearborn Academy	\$101,710.52
Schools for Children Dearborn Academy	\$101,710.52
Schools for Children Dearborn Academy	\$101,710.52
Schools for Children Dearborn Academy	\$93,645.65
Schools for Children Seaport Campus	\$84,837.60
SEEM Collaborative	\$75,360.00
SEEM Collaborative	\$75,360.00
SEEM Collaborative	\$75,360.00
SEEM Collaborative	\$75,360.00
Seven Hills Foundation	\$53,970.50
Walker School	\$98,739.44

Walker School	\$98,739.44
<b>TOTAL</b>	<b>\$9,688,200.71</b>
<b>Residential</b>	
<b>School</b>	<b>Annual</b>
Boston Higashi School	\$249,308.04
Cotting School (Hope House)	\$56,884.75
Evergreen Center	\$241,286.87
IDDI Crystal Springs	\$138,328.83
Justice Resource Institute Glenhaven Academy	\$223,848.25
Justice Resource Institute Glenhaven Academy	\$223,848.25
MAB Community Services Ivy Street School	\$122,058.16
May Institute	\$168,905.64
New England Center for Children	\$381,554.59
New England Center for Children	\$381,554.59
Walker School	\$80,734.47
<b>TOTAL</b>	<b>\$2,268,312.44</b>
<b>45 Day</b>	
<b>School</b>	<b>Annual</b>
Compass	\$86,670.00
Wayside Academy	\$25,425.36
<b>TOTAL</b>	<b>\$112,095.36</b>
<b>GRAND TOTAL</b>	<b>\$12,068,608.51</b>