

# CAMBRIDGE PUBLIC SCHOOLS

22-09



135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

January 18, 2022

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

**CONTRACT AWARD:** Day & Residential Program Services not available from the Cambridge School Department.

**RECOMMENDATION:** That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

**DESCRIPTION:** SY21-22 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	1	\$38,115.00
Residential Program Tuition Contracts:		
45 Day Program Contracts:		
Total	1	\$38,115.00

**SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12...**” motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members.”

**BUDGET REFERENCES:**

<b>ACCOUNT:</b>	53201	Tuition
<b>FUND:</b>	15000/25000	General Fund/Grant Fund
<b>ORG:</b>	850372/850374	OSS Day & Residential Tuition
<b>PROJ/GRANT:</b>	SC22776/SC22605/SC22610	Circuit Breaker/IDEA/IDEA ARP

Attached Tuition Budget Status Report

Respectfully submitted,

Victoria L. Greer PhD  
Interim Superintendent of Schools

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## Tuition Contract Budget Status Report

### I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund	8,039,173
25000	850372/850374	53201	IDEA/IDEA ARP	2,682,695
25000	850372/850374	53201	Circuit Breaker	6,969,143
<b>Total FY 22 Budget</b>				<b>17,691,011</b>
Prior Contract Commitments				14,406,165.14
Adjustments				(31,603.32)
Current Recommendation				38,115.00
<b>Total Contract Commitments</b>				<b>14,412,676.82</b>
<b>Balance Remaining (Budget - Commitments)</b>				<b>3,278,334.18</b>

### II. Contract Commitments--Cost

Type	Previous	Adjustments*	Current Recommendation	Total Contract
Day	11,572,281.31	(31,603.32)	38,115.00	11,578,792.99
Residential	2,674,912.63			2,674,912.63
45 Day	101,015.80			101,015.80
Parent Settlements	57,955.40			57,955.40
<b>Total Cost</b>	<b>14,406,165.14</b>	<b>(31,603.32)</b>	<b>38,115.00</b>	<b>14,412,676.82</b>

### III. Placements--Number of Students

Type	Previous	Adjustments*	Current Recommendation	Total # of Students
Day	119	-1	1	119
Residential	13			13
45 Day	1			1
Parent Settlements	1			1
<b>Total Active Students</b>	<b>134</b>	<b>-1</b>	<b>1</b>	<b>134</b>

\*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

<b>Day</b>	
<b>School</b>	<b>Annual</b>
SEEM Collaborative	\$38,115.00
<b>TOTAL</b>	<b>\$38,115.00</b>
<b>GRAND TOTAL</b>	<b>\$38,115.00</b>