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MEMBERS
ALFRED B. FANTINI
CAROLINE HUNTER
JOSÉ LUIS ROJAS
DAVID J. WEINSTEIN
AYESHA M. WILSON

March 21, 2023

ORDERED:

That Superintendent's Recommendation #23-057, Grant Award be adopted as follows: That the School Committee accept and approve an additional \$12,480.00 to the grant award below for the period indicated.

Amount: INCREASE of \$12,480.00 Period: 9/1/2022 – 6/30/2023
Source: Federal thru State, Entitlement Administrator: Dr. Karyn Grace

Expense Category	FY23 Budget	FY23 FTE	FY23 Budget Amended	FY23 FTE
Permanent Salaries & Benefits	\$172,352.00	1.0	\$190,291.00	1.0
Tuition to Other Schools	\$2,135,221.00		\$2,135,221.00	
Other Expenses	\$503,801.00		\$498,342.00	
Total	\$2,811,374.00	1.0	\$2,823,854.00	1.0

Description:

The purpose of the IDEA grant is to provide funds to ensure that eligible students with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs. The largest portion of the IDEA allocation is for out-of-district tuition. In addition, the grant will fund a workload audit (\$65,000) and translations (\$58,127). To meet the requirement of a proportionate share for eligible students attending private schools, a set aside of \$132,865 will provide services by CPS teachers and a consultant. There is also \$3,500 for membership in the MA Urban Collaborative. \$429,141 of the grant will be for activities under the Comprehensive Coordinated Early Intervening Services (CCEIS), including the 1.0 FTE Director of Multi-Tiered Systems of Support (MTSS). As of SY21-22, the district has been required to implement a plan for CCEIS in order to mitigate the disproportionate identification of the subset of African American/Black students for special education services. The district's plan includes professional learning in SEL, cultural and linguistically responsive practices, and coaching and leadership development for OSS staff, all part of a comprehensive program of MTSS. The increase will be used toward health benefits for the MTSS Director.

A true copy:


Attest:
Ariel B. Kennebrew
Executive Secretary to the Cambridge School Committee

c: Superintendent