



**#21-356**

CAMBRIDGE SCHOOL COMMITTEE  
459 BROADWAY  
CAMBRIDGE, MASSACHUSETTS 02138

ALFRED B. FANTINI  
4 Canal Park #203  
Cambridge, MA 02141  
617-577-1755  
fredfan1@aol.com

December 21, 2021

MOTION:

That the School Committee adopt the amended Preliminary School Committee FY23 Budget Calendar.

attachment

## SCHOOL COMMITTEE FY 2023 BUDGET MEETING CALENDAR *Preliminary*

DATE*	MEETING TYPE	DESCRIPTON
Dec. 7, 2021	Regular Meeting	<ul style="list-style-type: none"> <li>Adoption of Preliminary Calendar for FY23 Budget Development</li> </ul>
Dec. 21, 2021	Regular Meeting	<ul style="list-style-type: none"> <li>Presentation of Draft School Committee Budget Guidelines</li> </ul>
Jan 4, 2022	Regular Meeting	<ul style="list-style-type: none"> <li>Discussion of Draft School Committee Budget Guidelines</li> </ul>
Jan. 13, 2022 <i>Thurs. 7 p.m.- 9 p.m.</i>	Community Meeting <i>(Virtual)</i>	<ul style="list-style-type: none"> <li>Community Meeting on FY23 Budget Priorities-</li> </ul>
Jan. 18, 2022	Regular Meeting	<ul style="list-style-type: none"> <li>Presentation: Budget Process &amp; Key Dates</li> <li>Adoption of Final Calendar for FY23 Budget Development</li> <li>Adoption of School Committee Budget Guidelines</li> </ul>
Jan 25, 2022	Budget Retreat	<ul style="list-style-type: none"> <li>FY 2023 Enrollment &amp; Budget Projections</li> </ul>
Jan. 26, 2022 <i>Wed. 6 p.m.-9 p.m.</i>	Community Meeting <i>(Virtual)</i>	<ul style="list-style-type: none"> <li>Targeted Community Meetings (Language/Cambridge Family Organizations)</li> </ul>
Feb. 1, 2021	Regular Meeting	<ul style="list-style-type: none"> <li>Update on FY22 Budget Development</li> </ul>
Feb. 2, 2022 <i>Wed. 3 p.m.-5 p.m.</i>	Community Meeting <i>(Virtual)</i>	<ul style="list-style-type: none"> <li>Community Meeting on FY23 Budget Priorities - <i>For Staff &amp; Students</i></li> </ul>
Feb. 3, 2022 <i>Thurs. 6 p.m.-9 p.m.</i>	Community Meeting <i>(Virtual)</i>	<ul style="list-style-type: none"> <li>Targeted Community Meetings (Language/Cambridge Family Organizations)</li> </ul>
Feb. 8, 2022	Joint Roundtable with City Council	<ul style="list-style-type: none"> <li>School Committee /City Council Discussion of Budget Priorities</li> </ul>
Feb. 12, 2022 <i>Sat. 10 a.m.-Noon</i>	Community Meeting <i>(Virtual)</i>	<ul style="list-style-type: none"> <li>3<sup>rd</sup> Community Meeting on FY23 Budget Priorities</li> </ul>
Feb. 15, 2022	Regular Meeting	<ul style="list-style-type: none"> <li>Update on FY23 Budget Development</li> <li>Feedback from Community Meetings</li> </ul>
Mar. 17, 2022 <i>Thursday, 6 p.m.</i>	Special Meeting	<ul style="list-style-type: none"> <li>Presentation of Superintendent's FY 23 Proposed Budget &amp; ESSER III Plan</li> </ul>
Mar. 22, 2022	Budget Workshop	<ul style="list-style-type: none"> <li>School Committee Review of FY23 Proposed Budget &amp; ESSER III Plan</li> </ul>
Mar. 24, 2022 <i>Thursday, 6 p.m.</i>	Public Hearing	<ul style="list-style-type: none"> <li>Public Hearing on FY23 Proposed Budget &amp; ESSER III Plan</li> </ul>
Mar. 29, 2022	Budget Workshop	<ul style="list-style-type: none"> <li>School Committee Review of FY23 Proposed Budget</li> </ul>
April 5, 2022	Regular Meeting	<ul style="list-style-type: none"> <li>School Committee Review of Adjustments to FY 23 Proposed Budget &amp; ESSER III Plan</li> </ul>
April 12, 2022	Special Meeting	<ul style="list-style-type: none"> <li>School Committee Vote of Adoption of FY23 Budget</li> </ul>
MAY TBD	City Council Hearing	<ul style="list-style-type: none"> <li>City Council Budget Hearing on CPS FY23 Adopted Budget</li> </ul>

\*Unless otherwise noted, meetings are held on Tuesdays and begin at 6 p.m.